Report for: Overview and Scrutiny Committee – 30th November 2026

Title: Corporate Delivery Plan 2026-2028

Item number: **8**

Report authorised by: Ayshe Simsek, Democratic Services & Scrutiny Manager

Lead Officer: Dominic O'Brien, Principal Scrutiny Officer

Ward(s) affected: All

Report for Key/ Non Key Decision: N/A

1. Describe the issue under consideration

1.1 The report provides details of the Council's new Corporate Delivery Plan (CDP) for 2026 to 2028.

1.2 The report was originally published as part of the agenda papers for the meeting of the Cabinet scheduled for 10th November 2026.

2. Recommendations

2.1 That the Committee give consideration to the contents of the report and, following questions to the Leader of the Council and Corporate Directors, submits any recommendations that arise to the Cabinet.

3. Background information

3.1 The CDP sets out the key priorities of the current administration and the actions and activities that the Council will undertake between now and March 2028 to deliver on these priorities.

3.2 The Overview & Scrutiny Committee is considering this report on the CDP ahead of its consideration of the Draft Budget for 2027/28 and the Medium Term Financial Strategy for 2027 to 2032 as the priorities of the CDP are a key element of policy making.

3.3 Updates on the delivery of milestones and a set of key performance indicators within the CDP will be reported to the Cabinet twice per year. The Overview & Scrutiny Committee could choose to incorporate these reports into its work programme and scrutinise progress on the delivery of the priorities in the CDP on an ongoing basis.

4. Statutory Officers comments

4.1 Refer to Section 9 of the Cabinet report on the CDP from 10th November 2026 (**APPENDIX A**) provided for statutory officer comments.

5. Use of appendices

- APPENDIX A – Cabinet report on the CDP (10th Nov 2026)
- APPENDIX B – Corporate Delivery Plan 2026-2028